

DEVENGADO MARZO MPH 2021 (REPORTE SIAF 05.04.21)

DEPENDENCIA	sec_func	producto_pro	rubro	GENERICA	PIA	MOD.	PIM	DEV. ENERO	DEV. FEBRERO	DEV. MARZO	TOT. DEVENG.	
06.3.3 Unidad de Recursos Humanos -DECRETO SUPREMO 051-88-PCM (G.G. 2.2)	84	3999999.SIN	00.1	2.2.	53,424.00	0.00	53,424.00	3,008.00	2,008.00	2,008.00	7,024.00	
	Total 84											
06.3.3 Unidad de Recursos Humanos -PDP	58	3999999.SIN	08.11	2.3.	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
	Total 58											
06.3.3 Unidad de Recursos Humanos -PENSIONISTAS DE LA MPH (G.G. 2.2)	83	3999999.SIN	07.1	2.3.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				08.IM	2.2.	26,269.00	0.00	26,269.00	0.00	0.00	0.00	0.00
				2.3.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				09.RE	2.2.	739,215.00	0.00	739,215.00	86,134.54	55,473.95	55,473.95	197,082.44
Total 83												
06.3.4 Unidad de Abastecimiento	47	3999999.SIN	07.FC	2.3.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				2.6.	0.00	10,600.00	10,600.00	0.00	0.00	0.00	0.00	
				08.IM	2.3.	256,528.00	-3,580.00	252,948.00	0.00	6,278.55	55,161.11	61,439.66
				2.5.	0.00	3,303.00	3,303.00	0.00	0.00	3,302.70	3,302.70	
				2.6.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				09.RE	2.1.	288,034.00	0.00	288,034.00	0.00	51,485.16	26,040.83	77,525.99
Total 47												
06.3.4 Unidad de Abastecimiento - GESTIÓN VIAL	19	3000001.AC	00.F	2.3.	126,000.00	0.00	126,000.00	0.00	27,589.00	27,589.00	55,178.00	
	Total 19											
06.3.5 Unidad de Bienes Patrimoniales y Equipo Mecánico	48	3999999.SIN	07.F	2.3.	50,000.00	-34,598.00	15,402.00	0.00	3,943.22	0.00	3,943.22	
				08.IM	2.1.	187,346.00	2,834.00	190,180.00	0.00	23,119.15	21,317.23	44,436.38
				2.3.	607,269.00	-127,445.00	479,824.00	0.00	45,814.20	79,124.70	124,938.90	
				09.RE	2.1.	1,560.00	0.00	1,560.00	0.00	0.00	0.00	0.00
				2.3.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 48												
06.4 Unidad de Tecnologías de Información y Comunicaciones	49	3999999.SIN	07.F	2.3.	203,238.00	-62,260.00	140,978.00	0.00	28,364.88	26,301.00	54,665.88	
				2.6.	0.00	65,620.00	65,620.00	0.00	0.00	0.00	0.00	
				08.IM	2.3.	143,719.00	16,314.00	160,033.00	0.00	1,270.00	9,935.40	11,205.40
				2.6.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				09.RE	2.1.	73,022.00	0.00	73,022.00	0.00	11,034.15	6,832.74	17,866.89
Total 49												
06.5 Unidad de Fiscalización y Control	53	3999999.SIN	07.F	2.1.	0.00	4,531.00	4,531.00	0.00	0.00	0.00	0.00	
				2.3.	0.00	2,515.00	2,515.00	0.00	0.00	2,503.36	2,503.36	
				2.6.	0.00	9,050.00	9,050.00	0.00	0.00	5,250.00	5,250.00	
				08.IM	2.2.	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00
				2.3.	100,000.00	115,831.00	215,831.00	0.00	0.00	91,743.87	91,743.87	
				2.6.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				09.RE	2.1.	57,114.00	0.00	57,114.00	0.00	9,435.15	4,434.74	13,869.89
Total 53												
06.6 Unidad de Ejecución Coactiva	52	3999999.SIN	08.IM	2.3.	30,000.00	-753.00	29,247.00	0.00	5,309.00	106,931.97	147,709.22	
				09.RE	2.1.	75,638.00	0.00	75,638.00	0.00	11,688.15	8,140.74	19,828.89
				Total 52								
07.1 GERENCIA DE DESARROLLO TERRITORIAL	86	3999999.SIN	07.F	2.3.	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00	
				08.IM	2.1.	65,857.00	0.00	65,857.00	0.00	10,776.51	5,205.42	15,981.93
				2.3.	111,717.00	0.00	111,717.00	0.00	4,717.80	21,638.33	26,356.13	
				2.6.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				09.RE	2.1.	520.00	0.00	520.00	0.00	0.00	0.00	0.00
Total 86												
07.1.1 Subgerencia de Ordenamiento Territorial y Catastro	90	3999999.SIN	08.11	2.3.	64,385.00	0.00	64,385.00	0.00	0.00	0.00	0.00	
				2.5.	0.00	4,404.00	4,404.00	0.00	0.00	4,403.60	4,403.60	
				09.RE	2.1.	407,181.00	-44,447.00	362,734.00	0.00	56,756.29	31,170.13	87,926.42
Total 90												
07.1.2 Subgerencia de Edificaciones y Autorizaciones	85	3999999.SIN	08.11	2.1.	317,932.00	-37,072.00	280,860.00	0.00	43,465.61	27,935.59	71,401.20	
				2.3.	91,275.00	17,058.00	108,333.00	0.00	9,465.30	47,477.10	56,942.40	
				2.6.	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00	
				09.RE	2.1.	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00
				2.3.	0.00	29,561.00	29,561.00	0.00	0.00	0.00	0.00	
Total 85												
07.1.3 Subgerencia de Patrimonio Histórico	92	3999999.SIN	07.F	2.3.	0.00	5,582.00	5,582.00	0.00	0.00	0.00	0.00	
				08.IM	2.1.	73,810.00	10,000.00	83,810.00	0.00	11,579.16	7,922.74	19,501.90
				2.3.	40,000.00	7,971.00	47,971.00	0.00	10,551.60	4,034.00	14,585.60	
				09.RE	2.1.	520.00	0.00	520.00	0.00	0.00	0.00	0.00
Total 92												
07.1.4 Subgerencia de Obras - MANTENIMIENTO	81	3999999.SIN	18.C	2.3.	103,528.00	0.00	103,528.00	0.00	0.00	0.00	0.00	
				Total 81								
07.1.4 Subgerencia de Obras - PROYECTO	16	2331397.ME	00.F	2.6.	0.00	666,616.00	666,616.00	0.00	0.00	0.00	0.00	
				18.C	2.6.	0.00	360,290.00	360,290.00	0.00	0.00	0.00	0.00
				19.RE	2.6.	1,035,373.00	0.00	1,035,373.00	0.00	428,351.30	607,021.70	1,035,373.00
	Total 16											
	26	2204729.CON	00.RE	2.6.	0.00	1,927,757.00	1,927,757.00	0.00	0.00	0.00	0.00	
				19.RE	2.6.	814,303.00	0.00	814,303.00	0.00	0.00	0.00	0.00
	Total 26											
	28	2492087.CON	00.RE	2.6.	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	
				18.C	2.6.	0.00	145,429.00	145,429.00	0.00	0.00	0.00	0.00
				19.RE	2.6.	0.00	638,757.00	638,757.00	0.00	0.00	0.00	0.00
	Total 28											
	29	2492093.REP	00.RE	2.6.	34,000.00	0.00	34,000.00	0.00	0.00	0.00	0.00	
				19.RE	2.6.	0.00	605,281.00	605,281.00	0.00	0.00	0.00	0.00
	Total 29											
	30	2492097.REP	00.RE	2.6.	32,999.00	0.00	32,999.00	0.00	0.00	0.00	0.00	
				18.C	2.6.	0.00	108,341.00	108,341.00	0.00	0.00	0.00	0.00
19.RE				2.6.	0.00	882,622.00	882,622.00	0.00	0.00	0.00	0.00	
Total 30												
31	2238929.CRE	18.C	2.6.	598,547.00	0.00	598,547.00	0.00	0.00	30,183.39	30,183.39		
			Total 31									
32	2430226.CRE	18.C	2.6.	500,000.00	0.00	500,000.00	0.00	0.00	88,768.85	88,768.85		
			Total 32									
107	2484809.ME	13.D	2.6.	0.00	1,798,316.00	1,798,316.00	0.00	208,564.44	755,000.29	963,564.73		
			Total 107									

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DEPENDENCIA	sec_func	producto_pro	rubro	GENERICA	PIA	MOD.	PIM	DEV. ENERO	DEV. FEBRERO	DEV. MARZO	TOT. DEVENG.		
07.1.4 Subgerencia de Obras -	109	2432968.CREJ	08.IM	2.6.	0.00	3,310.00	3,310.00	0.00	3,310.00	0.00	3,310.00		
	Total 109												
	114	2261622.CREJ		13.D	2.6.	0.00	34,006.00	34,006.00	0.00	0.00	0.00	0.00	
					18.C	2.6.	0.00	30,919.00	30,919.00	0.00	0.00	0.00	0.00
	Total 114												
	116	2453123.CREJ		07.FC	2.6.	0.00	28,294.00	28,294.00	0.00	0.00	0.00	0.00	
					13.D	2.6.	0.00	14,401.00	14,401.00	0.00	0.00	0.00	0.00
					18.C	2.6.	0.00	1,798.00	1,798.00	0.00	0.00	0.00	0.00
	Total 116												
	117	2453200.CREJ		07.FC	2.6.	0.00	49,726.00	49,726.00	0.00	0.00	0.00	0.00	
					13.D	2.6.	0.00	18,413.00	18,413.00	0.00	0.00	0.00	0.00
					18.C	2.6.	0.00	46,477.00	46,477.00	0.00	0.00	0.00	0.00
	Total 117												
	121	2453203.CREJ		07.FC	2.6.	0.00	40,371.00	40,371.00	0.00	0.00	0.00	0.00	
					13.D	2.6.	0.00	1,587.00	1,587.00	0.00	0.00	0.00	0.00
					18.C	2.6.	0.00	15,547.00	15,547.00	0.00	0.00	0.00	0.00
	Total 121												
143	2339920.MEJ		07.FC	2.6.	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
				18.C	2.6.	0.00	91,652.00	91,652.00	0.00	0.00	0.00	0.00	
Total 143													
144	2413012.MEJ		07.FC	2.6.	0.00	38,600.00	38,600.00	0.00	0.00	0.00	0.00		
				18.C	2.6.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 144													
145	2512181.REN		18.C	2.6.	0.00	621,839.00	621,839.00	0.00	0.00	5,881.69	5,881.69		
Total 145													
146	2512186.REN		18.C	2.6.	0.00	343,977.00	343,977.00	0.00	0.00	3,085.00	3,085.00		
Total 146													
07.1.4 Subgerencia de Obras -SUB GERENCIA	87	3999999.SIN	07.F	2.3.	16,945.00	-5,270.00	11,675.00	0.00	0.00	4,000.00	4,000.00		
				08.IM	2.1.	56,594.00	32,850.00	89,444.00	0.00	9,435.15	9,743.04	19,178.19	
					2.3.	20,400.00	15,000.00	35,400.00	0.00	0.00	8,668.80	8,668.80	
				09.RE	2.1.	520.00	0.00	520.00	0.00	0.00	0.00	0.00	
				Total 87									
07.1.5 Sub Gerencia de Gestión de Riesgos y Defensa Civil - INSPECCIONES	15	3000736.ED	08.I	2.3.	86,492.00	0.00	86,492.00	0.00	6,469.30	12,938.60	19,407.90		
				09.RE	2.1.	66,000.00	0.00	66,000.00	0.00	9,435.15	4,434.74	13,869.89	
					2.3.	123,035.00	0.00	123,035.00	0.00	625.40	7,036.60	7,662.00	
Total 15													
07.1.5 Sub Gerencia de Gestión de Riesgos y Defensa Civil - KITS	13	3000734.CAF	07.F	2.3.	59,000.00	8,667.00	67,667.00	0.00	0.00	0.00	0.00		
				Total 13									
07.1.5 Sub Gerencia de Gestión de Riesgos y Defensa Civil -MANT. CAUSES	14	3000735.DE	09.I	2.3.	105,060.00	0.00	105,060.00	0.00	0.00	21,456.00	21,456.00		
				Total 14									
07.1.5 Sub Gerencia de Gestión de Riesgos y Defensa Civil - SIMULACROS	12	3000734.CA	07.I	2.3.	0.00	506.00	506.00	0.00	0.00	0.00	0.00		
				09.RE	2.3.	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	
				Total 12									
07.2 GERENCIA DE DESARROLLO HUMANO - Gerencia	101	3999999.SIN	07.F	2.3.	0.00	1,320.00	1,320.00	0.00	0.00	0.00	0.00		
				08.IM	2.3.	56,207.00	87,880.00	144,087.00	0.00	16,397.80	57,049.34	73,447.14	
					2.5.	0.00	1,106.00	1,106.00	0.00	0.00	1,100.90	1,100.90	
				09.RE	2.1.	114,435.00	0.00	114,435.00	0.00	18,928.41	8,907.53	27,835.94	
					2.4.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2.5.	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	
Total 101													
07.2 GERENCIA DE DESARROLLO HUMANO - META 04	1	3033251.FAM	00.F	2.3.	359,304.00	0.00	359,304.00	0.00	0.00	41,225.00	41,225.00		
				08.IM	2.3.	0.00	42,185.00	42,185.00	0.00	0.00	4,600.00	4,600.00	
Total 1													
07.2.1 Subgerencia de Derechos de las Poblaciones Vulnerables e Inclusión Social	79	3999999.SIN	08.I	2.3.	33,145.00	1,382.00	34,527.00	0.00	3,217.80	1,117.26	4,335.06		
				09.RE	2.1.	57,114.00	0.00	57,114.00	0.00	9,435.15	4,434.74	13,869.89	
					2.3.	25,550.00	0.00	25,550.00	0.00	500.00	0.00	500.00	
				Total 79									
07.2.1 Subgerencia de Derechos de las Poblaciones Vulnerables e Inclusión Social - DEMUNA	73	3999999.SIN	07.I	2.3.	52,745.00	-3,200.00	49,545.00	0.00	2,817.80	9,905.00	12,722.80		
				Total 73									
07.2.1 Subgerencia de Derechos de las Poblaciones Vulnerables e Inclusión Social (MUNISALUD)	75	3999999.SIN	08.I	2.3.	33,145.00	0.00	33,145.00	0.00	4,343.80	8,687.60	13,031.40		
				09.RE	2.3.	15,100.00	0.00	15,100.00	0.00	0.00	3,223.36	3,223.36	
				Total 75									
07.2.1 Subgerencia de Derechos de las Poblaciones Vulnerables e Inclusión Social -- CAMUH	76	3999999.SIN	09.I	2.3.	9,207.00	0.00	9,207.00	0.00	0.00	0.00	0.00		
				Total 76									
07.2.1 Subgerencia de Derechos de las Poblaciones Vulnerables e Inclusión Social - CASA REFUGIO	74	3999999.SIN	07.I	2.6.	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00		
				08.IM	2.3.	28,680.00	0.00	28,680.00	0.00	1,090.00	2,180.00	3,270.00	
					2.6.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				09.RE	2.3.	11,800.00	0.00	11,800.00	0.00	1,000.00	4,167.08	5,167.08	
					2.6.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 74													
07.2.1 Subgerencia de Derechos de las Poblaciones Vulnerables e Inclusión Social - CIAMH - RED AMACHAY MPH	25	3000776.PE	07.I	2.3.	36,916.00	0.00	36,916.00	0.00	1,619.50	0.00	1,619.50		
					2.6.	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00	
				18.C	2.3.	0.00	30,584.00	30,584.00	0.00	0.00	19,200.00	19,200.00	
Total 25													
07.2.1 Subgerencia de Derechos de las Poblaciones Vulnerables e Inclusión Social -- DD.HH	77	3999999.SIN	08.I	2.3.	18,745.00	0.00	18,745.00	0.00	1,526.00	3,052.00	4,578.00		
				09.RE	2.3.	16,500.00	-2,500.00	14,000.00	0.00	1,000.00	1,719.26	2,719.26	
					2.6.	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	
				Total 77									

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DEPENDENCIA	sec_func	producto_pro	rubro	GENERICA	PIA	MOD.	PIM	DEV. ENERO	DEV. FEBRERO	DEV. MARZO	TOT. DEVENG.
07.2.1 Subgerencia de Derechos de las Poblaciones Vulnerables e Inclusión Social - PROY. GENERO	64	2405874.AM	18.C	2.6.	155,790.00	0.00	155,790.00	0.00	0.00	0.00	0.00
Total 64					155,790.00	0.00	155,790.00	0.00	0.00	0.00	0.00
07.2.1 Subgerencia de Derechos de las Poblaciones Vulnerables e Inclusión Social - RED AMACHAY MIDIS	124	3999999.SIN	00.I	2.3. 18.CA	0.00 19,000.00	19,350.00 19,000.00	19,350.00 19,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Total 124					0.00	38,350.00	38,350.00	0.00	0.00	0.00	0.00
07.2.1 Subgerencia de Derechos de las Poblaciones Vulnerables e Inclusión Social (OMAPED)	78	3999999.SIN	07.I	2.3.	39,028.00	-2,184.00	36,844.00	0.00	1,635.00	11,385.80	13,020.80
Total 78					39,028.00	-2,184.00	36,844.00	0.00	1,635.00	11,385.80	13,020.80
07.2.2 Subgerencia de Juventud, Educación y Deporte - DROGAS	11	3000853.POI	08.II	2.3. 09.RE	20,545.00 11,000.00	0.00 0.00	20,545.00 11,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Total 11					31,545.00	0.00	31,545.00	0.00	0.00	0.00	0.00
07.2.2 Subgerencia de Juventud, Educación y Deporte - PROYECTO	17	2236659.ME	18.C	2.6.	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
Total 17					200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
07.2.2 Subgerencia de Juventud, Educación y Deporte -DEPORTE	80	3999999.SIN	08.II	2.3.	77,460.00	0.00	77,460.00	0.00	1,000.00	2,188.00	3,188.00
Total 80					77,460.00	0.00	77,460.00	0.00	1,000.00	2,188.00	3,188.00
07.2.2 Subgerencia de Juventud, Educación y Deporte -EDUCACIÓN	99	3999999.SIN	07.F	2.1. 08.IM 09.RE	153,686.00 126,289.00 1,040.00	-13,235.00 0.00 0.00	140,451.00 126,289.00 1,040.00	0.00 0.00 0.00	23,546.69 11,656.18	12,076.05 12,549.40	35,622.74 24,205.58 0.00
Total 99					281,015.00	-13,235.00	267,780.00	0.00	35,202.87	24,625.45	59,828.32
07.2.2 Subgerencia de Juventud, Educación y Deporte -	18	3000788.POI	08.II	2.3. 09.RE	61,110.00 100,000.00	0.00 0.00	61,110.00 100,000.00	0.00 0.00	3,215.50 14,310.00	6,431.00 5,554.40	9,646.50 19,864.40
Total 18					161,110.00	0.00	161,110.00	0.00	17,525.50	11,985.40	29,510.90
07.2.3 Subgerencia de Programas Alimentarios y Nutrición - BIOSEGURIDAD	151	3999999.SIN	00.I	2.2.	0.00	113,437.00	113,437.00	0.00	0.00	0.00	0.00
Total 151					0.00	113,437.00	113,437.00	0.00	0.00	0.00	0.00
07.2.3 Subgerencia de Programas Alimentarios y Nutrición - COMEDORES SEGURIDAD	125	3999999.SIN	00.I	2.2.	0.00	94,587.00	94,587.00	0.00	0.00	0.00	0.00
Total 125					0.00	94,587.00	94,587.00	0.00	0.00	0.00	0.00
07.2.3 Subgerencia de Programas Alimentarios y Nutrición - PVL	93	3999999.SIN	00.F	2.2. 08.IM 09.RE	798,618.00 0.00 0.00	0.00 0.00 160,411.00	798,618.00 0.00 160,411.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00
Total 93					798,618.00	160,411.00	959,029.00	0.00	0.00	0.00	0.00
07.2.3 Subgerencia de Programas Alimentarios y Nutrición - SGPAN	94	3999999.SIN	08.II	2.3. 09.RE	163,155.00 57,114.00	-11,559.00 0.00	151,596.00 57,114.00	0.00 0.00	5,105.30 9,435.15	44,324.77 4,434.74	49,430.07 13,869.89
Total 94					220,269.00	-11,559.00	208,710.00	0.00	14,540.45	48,759.51	63,299.96
07.2.3 Subgerencia de Programas Alimentarios y Nutrición - TBC	2	3000669.PEF	00.F	2.2. 2.3.	252,509.00 0.00	-20,000.00 20,000.00	232,509.00 20,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Total 2					252,509.00	0.00	252,509.00	0.00	0.00	0.00	0.00
07.2.3 Subgerencia de Programas Alimentarios y Nutrición - COMEDORES	95	3999999.SIN	00.I	2.2. 2.3. 07.FC	973,264.00 0.00 94,779.00	-88,579.00 88,579.00 0.00	884,685.00 88,579.00 94,779.00	0.00 0.00 0.00	0.00 4,667.09	0.00 15,227.60	0.00 4,667.09 22,841.40
Total 95					1,068,043.00	0.00	1,068,043.00	0.00	7,613.80	19,894.69	27,508.49
07.2.4 Subgerencia de Participación Vecinal y Ciudadanía - SG	102	3999999.SIN	08.II	2.3. 09.RE 18.CA	49,972.00 121,396.00 0.00	0.00 0.00 179,700.00	49,972.00 121,396.00 179,700.00	0.00 0.00 0.00	1,526.00 21,518.46	4,052.00 11,122.53	5,578.00 32,640.99 1,144.16
Total 102					171,368.00	180,000.00	351,368.00	0.00	23,044.46	16,318.69	39,363.15
07.2.4 Subgerencia de Participación Vecinal y Ciudadanía - HATUNRIMANAKUY	103	3999999.SIN	08.I	2.3.	30,000.00	-28,400.00	1,600.00	0.00	0.00	0.00	0.00
Total 103					30,000.00	-28,400.00	1,600.00	0.00	0.00	0.00	0.00
07.2.4 Subgerencia de Participación Vecinal y Ciudadanía -PROYECTO	61	2242864.ME	07.F	2.6.	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
Total 61					200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
07.2.5 Subgerencia de Registro Civil	72	3999999.SIN	08.IM	2.3. 2.5. 09.RE	0.00 0.00 237,939.00	0.00 2,202.00 -50,144.00	0.00 2,202.00 187,795.00	0.00 0.00 0.00	0.00 0.00 27,252.43	0.00 2,201.80 15,783.95	0.00 2,201.80 43,036.38
Total 72					297,209.00	-53,352.00	243,857.00	0.00	29,342.43	20,801.20	50,143.63
07.3 GERENCIA DE DESARROLLO ECONOMICO	98	3999999.SIN	07.F	2.3. 08.IM 09.RE	0.00 0.00 66,377.00	996.00 22,495.00 0.00	996.00 22,495.00 66,377.00	0.00 0.00 0.00	0.00 0.00 10,976.51	0.00 312.90 5,205.42	0.00 312.90 16,181.93
Total 98					66,377.00	109,771.00	176,148.00	0.00	10,976.51	6,518.32	17,494.83
07.3 GERENCIA DE DESARROLLO ECO	119	2431692.ME	07.FC	2.6. 13.DC	0.00 0.00	7,504.00 89,096.00	7,504.00 89,096.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Total 119					0.00	96,600.00	96,600.00	0.00	0.00	0.00	0.00
	120	2432569.ME	07.FC	2.6. 13.DC	0.00 0.00	23,019.00 75,524.00	23,019.00 75,524.00	0.00 0.00	0.00 0.00	0.00 72,500.00	0.00 72,500.00
Total 120					0.00	98,543.00	98,543.00	0.00	0.00	72,500.00	72,500.00
07.3.1 Subgerencia de Promoción Empresarial y Desarrollo Rural	96	3999999.SIN	08.II	2.1. 2.3. 09.RE	0.00 77,067.00 150,533.00	10,000.00 0.00 -39,479.00	10,000.00 77,067.00 111,054.00	0.00 0.00 0.00	0.00 3,892.40 15,489.11	0.00 15,925.74 11,222.74	0.00 19,818.14 26,711.85
Total 96					227,600.00	-29,479.00	198,121.00	0.00	19,381.51	27,148.48	46,529.99
07.3.1 Subgerencia de Promoción Empresarial y Desarrollo Rural - PROCOMPITE	108	2016766.INI	07.I	2.6.	0.00	91,784.00	91,784.00	0.00	5,474.34	14,435.00	19,909.34
Total 108					0.00	91,784.00	91,784.00	0.00	5,474.34	14,435.00	19,909.34
07.3.2 Subgerencia de Cultura, Turismo y Artesanía	100	3999999.SIN	08.II	2.1. 2.3. 09.RE	111,813.00 254,502.00 1,040.00	0.00 -530.00 0.00	111,813.00 253,972.00 1,040.00	0.00 0.00 0.00	9,435.16 9,415.50	4,434.74 83,611.00	13,869.90 93,026.50 0.00

